## **York County Transportation Authority (YCTA)**

ID Number: 3027 www.rabbittransit.org/rt/menu.htm 1230 Roosevelt Avenue

York, PA 17404

Chief Executive Officer: Stephen G. Bland, Executive Director

Demand

## (717)846-5562

**Modal Information** 

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## **System Wide Information**

General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Cens	sus	Fare Revenues Earned		Operating Expense
York, PA		Directly Operated	\$1,439,700	Capital Funding
Square Miles	57	Purchased Transportation	26,842	Annual Passenger M
Population	142,675	Total Fare Revenues Earned	\$1,466,542	Annual Vehicle Reve
Population Ranking out of 405 UZA's	169			Annual Unlinked Trip
,		Sources of Operating Funds Expended		Average Weekday L
		Passenger Fares	\$1,565,896	Annual Vehicle Reve
		Local Funds	154,566	Fixed Guideway Dire
Service Area Statistics		State Funds	1,528,784	Vehicles Available fo
Square Miles	25	Federal Assistance	904,930	Average Fleet Age in
Population	104,155	Other Funds	103,978	Vehicles Operated in
		Total Operating Funds Expended	\$4,258,154	Peak to Base Ratio
				Percent Spares
Service Consumption		Ourseller Francisco		Incidents
Annual Passenger Miles Annual Unlinked Trips	4,177,545 1,083,773	Summary of Operating Expenses Salaries, Wages and Benefits	\$2,700,284	Patron Fatalities
·		, 3		Danfanna an an Ma
Average Weekday Unlinked Trips	3,737	Materials and Supplies	501,586	Performance Me
Average Saturday Unlinked Trips	2,173	Purchased Transportation	259,310	
Average Sunday Unlinked Trips	328	Other Operating Expenses	740,061	Service Efficiency
		Total Operating Expenses	\$4,258,154	Operating Expense
Service Supplied		Reconciling Cash Expenditures	\$0	Operating Expense
Annual Vehicle Revenue Miles	1,509,912	Reconciling Cash Expenditures	Φυ	Cost Effectiveness
Annual Vehicle Revenue Hours	137,490	Sources of Capital Funds Expended		Operating Expense
Vehicles Available for Maximum Service	79	Local Funds	\$13,676	Operating Expense
Vehicles Operated in Maximum Service	60	State Funds	190,557	Operating Expense (
Base Period Requirement	21	Federal Assistance	219,183	Service Effectivenes
		Total Capital Funds Expended	\$423,416	Unlinked Passenger
		· Promote	* * * * * * * * * * * * * * * * * * * *	Unlinked Passenger

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	23	0	Bus	\$0	\$423,416	\$423,416
Demand Response	22	15	Demand Response	0	0	0
Total	45	15	Total	\$0	\$423,416	\$423,416





\$0.00

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Data Source: 1999 National Transit Database

	Onaracteristics	_		Demand
			Bus	Response
	Operating Expense	\$2,807		\$1,450,430
)	Capital Funding	\$423		\$0
2	Annual Passenger Miles	2,698	3,221	1,479,324
2	Annual Vehicle Revenue Miles	818	3,761	691,151
	Annual Unlinked Trips	916	,238	167,535
	Average Weekday Unlinked Trips		,110	627
3	Annual Vehicle Revenue Hours		,030	68.460
3	Fixed Guideway Directional Route Miles		0.0	N/A
1	Vehicles Available for Maximum Service		26	53
)	Average Fleet Age in Years		10.9	4.5
3	Vehicles Operated in Maximum Service		23	37
1	Peak to Base Ratio		1.1	N/A
٠.	Percent Spares		13%	43%
	Incidents		4	2
	Patron Fatalities		0	0
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,	Performance Measures			
י	T CHOI Marice Weasures			
1	Service Efficiency			
1	Operating Expense per Vehicle Revenue Mile	¢	3.43	\$2.10
٠	Operating Expense per Vehicle Revenue Hour		0.67	\$21.19
`	Operating Expense per verticle Revenue Hour	φ4	10.07	\$21.19
,	Cost Effectiveness			
	Operating Expense per Passenger Mile	¢	1.04	\$0.98
		•		*
7	Operating Expense per Unlinked Passenger Trip	Ф	3.06	\$8.66
2	Service Effectiveness			
,	Unlinked Passenger Trips per Vehicle Revenue Mile		1.12	0.24
,	Unlinked Passenger Trips per Vehicle Revenue Hou		3.27	2.45
	onlinked rassenger rips per venicle Revenue rioc		5.21	2.40
	Bus	On and the Francisco		Danasa Talasa a sa
ı	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile
3	venicie Revenue Mile	Passenger wille		venicie Revenue Mile
)	\$5.00 \$1.20		2.00	
<u>-</u>			2.00	
	\$4.00		1.50	
	\$3.00			
	\$0.60		1.00	<u> </u>
	\$2.00			
	#4.00		0.50	
	φυ.20			
	\$0.00 + \$0.00 +		0.00	
	95 96 97 98 99	95 96 97 98 99		95 96 97 98 99
	Demand Response			
	•	Operating Evpense		Passanger Tring ng
	Operating Expense per	Operating Expense per		Passenger Trips per
	Vehicle Revenue Mile	Passenger Mile		Vehicle Revenue Mile
	#0.00		0.25	
	\$3.00	0	0.35	
	\$2.50		0.30 -	
	\$2.00	9	0.25	~
	\$1.50		0.20	
			0.15	
	\$1.00	00	0.10	
	\$0.50		0.05	
	\$0.00		0.00	

\$0.00

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